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Western School Division

	-	
	120,000	
	-	
	-	
	41,109	
	44,104	
	-	
	168,638	
	9,470	
	20,000	
		403,321
Less: Tr		
		0
Net Transfers To (From) Capital Fund		403,321

Western School Division

Expenses

Amortization	846,778	904,327
Interest on Borrowings from the Provincial Government	319,111	310,733
Other Interest	38,069	55,907
Other Capital Items	-	-
	90 47 ,70 91	

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Western School Division

CALCULATION OF ADMINISTRATION COSTS
AS A PERCENTAGE OF TOTAL EXPENSES

Administration Costs

Divisional Administration, Function 500
Less: Liability Insurance
Administration portion of self-funded expenses (see below)
Trustee election costs

Expense Base

Total Operating Expenses
Plus: Transfers to Capital
Less: Adult Learning Centres, Function 300

2.70%
3.53%

(1) Incremental costs of the program.
(2) Tuition fees from international students or the pension plan administration fee.